

**FHSAA State Championship
2017-18 Attendance & Financial Information**

		Attendance												
Sport	Location	State				Tickets Sold	Gate Receipts	Host Share	Contract Revenue	FHSAA Expenses	Paid to Teams	Net Income	FHSAA % of Gate	
		Total	Series Passes	Credentials Passes*	Coaches & Teams									
Baseball	Fort Myers	10,425	199	267	300	9,659	\$ 94,389.00	\$ 2,652.50	\$ 91,736.50	\$ 18,165.09	\$ 73,571.41	\$ -	97%	
Basketball (Boys)	Lakeland	13,843	921	433	840	11,649	\$ 143,400.00	\$ 2,012.81	\$ 141,387.19	\$ 14,143.92	\$ 94,217.62	\$ 33,025.65	99%	
Basketball (Girls)	Lakeland	7,713	355	289	840	6,229	\$ 76,828.00	\$ 1,078.39	\$ 75,749.61	\$ 14,143.91	\$ 94,780.68	\$ (33,174.98)	99%	
Bowling	Orlando	1,939	64	27	700	1,148	\$ 11,254.00	\$ 7,254.00	\$ 4,000.00	\$ 1,516.05	\$ -	\$ 2,483.95	36%	
Competitive Cheer	Gainesville	10,494	61	161	4,422	5,850	\$ 70,200.00	\$ 14,040.00	\$ 56,160.00	\$ 8,155.03	\$ -	\$ 48,004.97	80%	
Cross Country	Tallahassee	5,003	223	90	970	3,720	\$ 40,110.00	\$ -	\$ 40,110.00	\$ 4,678.51	\$ -	\$ 35,431.49	100%	
Flag Football	Boca Raton	455	22	27	40	366	\$ 4,026.00	\$ 1,006.50	\$ 3,019.50	\$ 3,876.95	\$ -	\$ (857.45)	75%	
Football	Orlando	28,282	79	499	1,280	26,424	\$ 375,497.00	\$ 125,000.00	\$ 250,497.00	\$ 20,992.72	\$ 94,210.00	\$ 135,294.28	67%	
Golf	Howey-In-The-Hills	215	15	0	200	0	\$ -	\$ -	\$ -	\$ 4,078.86	\$ -	\$ (4,078.86)	N/A	
Lacrosse	Boca Raton	2,846	25	78	80	2,663	\$ 27,646.00	\$ 6,911.50	\$ 20,734.50	\$ 5,214.31	\$ -	\$ 15,520.19	75%	
Soccer B & G	Deland	4,116	85	129	160	3,742	\$ 42,008.00	\$ -	\$ 42,008.00	\$ 25,649.55	\$ 14,450.43	\$ 1,908.02	100%	
Softball	Vero Beach	3,325	141	203	300	2,681	\$ 31,074.00	\$ -	\$ 31,074.00	\$ 18,299.63	\$ 12,774.37	\$ -	100%	
*Swimming & Diving	Stuart	6,014	30	113	1,200	4,671	\$ 58,169.00	\$ (2,800.00)	\$ 60,969.00	\$ 18,464.35	\$ -	\$ 42,504.65	105%	
Tennis	Seminole County	216	0	16	200	0	\$ -	\$ -	\$ -	\$ 8,183.62	\$ -	\$ (8,183.62)	N/A	
Track and Field	Jacksonville	14,787	193	199	4,900	9,495	\$ 105,276.00	\$ -	\$ 105,276.00	\$ 81,985.13	\$ -	\$ 23,290.87	100%	
Volleyball (Boys)	Miami	761	36	45	75	605	\$ 6,330.00	\$ -	\$ 6,330.00	\$ 2,309.50	\$ -	\$ 4,020.50	100%	
Volleyball (Girls)	Jacksonville	3,241	67	131	127	2,916	\$ 31,803.00	\$ -	\$ 31,803.00	\$ 26,282.15	\$ 5,589.01	\$ (68.16)	100%	
Water Polo	Miami	677	22	46	40	569	\$ 5,925.00	\$ -	\$ 5,925.00	\$ 2,844.01	\$ -	\$ 3,080.99	100%	
Weightlifting (Boys)	Panama City Bch	1,486	24	61	240	1,161	\$ 13,326.00	\$ -	\$ 13,326.00	\$ 4,493.98	\$ -	\$ 8,832.02	100%	
Weightlifting (Girls)	Panama City Bch	1,848	20	53	320	1,455	\$ 16,185.00	\$ -	\$ 16,185.00	\$ 2,947.62	\$ -	\$ 13,237.38	100%	
Wrestling - Dual	Kissimmee	1,063	27	0	150	886	\$ 10,360.00	\$ 2,000.00	\$ 8,360.00	\$ 7,321.92	\$ -	\$ 1,038.08	81%	
Wrestling	Kissimmee	13,385	108	275	1,276	11,726	\$ 109,894.00	\$ -	\$ 109,894.00	\$ 17,139.06	\$ -	\$ 92,754.94	100%	
ALL-Misc. Finals Cost										\$ 16,202.43		\$ (16,202.43)		
TOTALS		132,134	2,717	3,142	18,660	107,615	\$ 1,273,700.00	\$ 159,155.70	\$ 1,114,544.30	\$ 327,088.30	\$ 389,593.52	\$ 397,862.48		

*Contract revenue includes heat sheets sold for swimming/diving coded to "sales 4330"

This Report compares Event Contract Revenue only to on-site expenses for the event, does not include FHSAA staff expense or merchandizing