FLORIDA HIGH SCHOOL STATE CHAMPIONSHIP EVENT PRELIMINARY BUDGET WORKSHEET – TICKETED EVENT VENUE HOST PROPOSAL

Event:	Florida High School Cross Country State Championships Ye	ear(s): <u>2019-2021</u>	
Host Oı	ganization:		
Estimat	ted REVENUES		
	Estimated Event Ticket Sales	\$ <u>35,000.00</u>	
	Special Ticket package sales (attach explanation)	\$	
	Grants from tourism and visitors bureaus, local government	\$	
4.			
5.	· · · · · · · · · · · · · · · · · · ·		
6.	Proceeds from food and beverage concessions \$		
	Proceeds from Parking fees (cars @ \$ each) \$		
8.	Donations \$		
9.	Other (specify):	\$	
10.	TOTAL PROJECTED EVENT REVENUE (lines 1 through 9)	\$	
Estimat	ted EXPENSES		
	Facility		
	a. Rental of facility (i.e. courses, courts, stadiums)	\$	
	b. Facility Preparation	\$	
	c. Other rentals (i.e. temp restrooms, bleachers, etc.)	\$	
12.	Equipment and Supplies		
	a. Ticket stock (see below if using ticket service)	\$	
	b. Field/court markings (paint/tape)	\$	
	c. Floor covering	\$	
	d. Pipe and drape, or other facility decoration and signage	\$	
	e. Table covering and skirting	\$	
	f. General materials/ office supplies	\$	
13.	Personnel & Services: Enter estimated cost, or the word "no cost	" if covering the need with local volunteers, or	
	"N/A" if not providing the type of personnel or service listed		
	a. Ticketing Service Contractor fees/commission	\$	
	b. Event manager	\$	
	c. Public address announcer	\$	
	d. Official scorer(s)	\$	
	e. Official timer(s)	\$	
	f. Statistical crew	\$	
	g. Scoreboard operator(s)	\$	
	h. Ticket sellers(s) and taker(s)	\$	
	i. Ushers	\$	
	j. Non-uniformed security	\$	
	k. Uniformed law enforcement	\$	
	I. Clerical	\$	
	m. Custodial	\$	
	n. Grounds maintenance worker(s)	\$	
	o. Technical worker(s)	\$	
	p. General event staff	\$	

14.	Hospitality			
	a. Food and beverage per	r proposal	\$	
	b. Other (specify)		\$	
15.	Promotion and Communication	าร		
	 a. Advertising (print, radio 	o, TV)	\$	
	b. Postage		\$	
	c. Printing		\$	
	d. Other (itemize)		\$	
16.	Other expenses (itemize)			
	a		\$	
	b		\$	
	c		\$	
17.	TOTAL ESTIMATED EXPENDITU	RES (lines 11 through 16)	\$	
18.	NET PROFIT BEFORE FHSAA SH.	ARE (line 10 minus line 17)	\$	
19.	FHSAA SHARE (describe how de	etermined below)	\$	
20.	ESTIMATED HOST NET PROFIT	(line 18 minus line 19)	\$	
FHSAA	Percent of ticket sales =	les, pluspercent of		
	Other –FHSAA share will be de	termined by the following method (describe below):	
Prepare	ed and submitted by:			
Name (print)	Signature	Date	
Title				